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Quarter 4 – Corporate Performance Report 2016/17

Health O&S Committee

19th April 2017

Changes to Performance Reporting for 2016/17

- Performance data to be considered by O&S first, then O&S Board (every 6 months), then Cabinet
- This will allow the Cabinet reports to reflect any actions or comments the overview and scrutiny sub-committees may be making to improve performance in highlighted areas as well as shortening the overall performance reporting cycle

About the Corporate Performance Report

- Overview of the Council's performance for each of the strategic goals (Clean, Safe and Proud).
- The report identifies where the Council is performing well (**Green**) and not so well (**Amber** and **Red**).
- Where the RAG rating is '**Red**', '**Corrective Action**' is included in the report. This highlights what action the Council will take to address poor performance.

Quarter 4 Performance

OVERVIEW OF HEALTH INDICATORS

- 1 Corporate Performance Indicator falls under the remit of the Health Overview & Scrutiny sub-committee. This all relates to the SAFE goal and has a RAG status of ‘Green’.

Indicator	Value	Q4 Target	Tolerance	Q4 Performance	Short Term DOT	Long Term DOT		
SAFE: Using our influence								
Successful completion of drug treatment – opiates and non-opiates (S)	Bigger is Better	50%	±3%	52.3%	↑	49.9%	↓	56.90%

About the PI ‘Successful completion of drug treatment – opiates and non-opiates’

- Performance of 52.3% is better than last quarter which was 49.9% and is above the annual target of 50.0% but worse than at the same point in the previous year of 56.9%.
- New provider (WDP Havering) was commissioned at end of Quarter 3 2015/16 and at the request of the Council, the provider undertook a remedial action plan until performance met the annual target of 50%.

Any questions?

